

National Bee Board (NBB), Department of Agri., Cooperation & Farmers' Welfare (DAC&FW), Govt. of India								
Annual Action Plan 2020-21 under National Beekeeping and Honey Mission (NBHM) (Fin. Rs. in Crore)*								
S.N.	Components	Rate of Assistance	Total proposed as per rate of assistance		AAP 2020-21		Balance of infrastrl. Facilities to be considered in 2021-22	
A	Mini-Mission I		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Development of Quality Nucleus Stock Centres	0.30	8	2.400	8	1.200	8	1.200
2	Development of Bee Breeders-progressive beekeepers/ FPOs/ Membr Societies/ Firms/ Companies/ Cooperatives of NBB.	0.05	32	1.600	32	0.800	32	0.800
3	Setting up Integrated Beekeeping Development Centres (IBDCs) /Centres of Excellence (CoEs) on Beekeeping by State Govt. Agencies/ Cooperatives/ NDDB.	7.50	12	90.000	12	45.000	12	45.000
4	Setting up of/ upgradation of already set up labs for Honey & other Bee Hive Products- Quality Control/ Testing Labs. NABL accredited labs recognized by FSSAI/ EIC, etc. may be considered for upgradations							0.000
	(I) Regional/ Big Labs	8.00	2	16.000	2	8.000	2	8.000
	(II) Mini Honey Testing Lab/ Satellite/ Mobile Labs	1.00	40	40.000	40	20.000	40	20.000
5	Setting up of Honeybees Disease Diagnostic & Treatments Labs.	0.300	10	3.000	10	1.500	10	1.500
6	Setting up of Beekeeping Equipment Manufacturing Units and Standardization	0.188	12	2.256	12	1.128	12	1.128
7	Custom Hiring Centres	0.562	12	6.744	12	3.372	12	3.372
8	Api-therapy Centre	0.038	11	0.418	11	0.209	11	0.209
9	Registration and Insurance/ Block chain/ Traceability system/ developing data base/ baseline survey/ bee surveillance & disaster management, etc. and Computerization/ Digitization, etc.			1.000		1.000		
10	Empowerment of Women through beekeeping by making Self Help Groups (SHGs) each of 25 Women	0.007	60	0.420	60	0.420		
11	Technology Demonstrations on Impact of Honeybees on yield enhancement & quality improvements of agricultural and horticultural Produce	0.001	450	0.450	450	0.450		
12	Promotion of new Global Technology for promotion & development of Scientific Beekeeping (Project Based)			0.500		0.500		


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13	Distribution of specialized beekeeping equipment. for production. of high value products, viz. Royal Jelly, Bee Venom, Comb Honey, Bee Pollen, etc.	0.005	120	0.600	120	0.600		
14	Promotion of Plantations, Bee friendly Plants/ Flora/ Bee Gardens, etc. (in Ha.)	0.005	700	3.500	700	3.500		
15	Strengthening/ Promoting Institutional framework/ setting up of State Bee Boards/ Missions/ Cooperatives/ Federations/ Startups FPOs, etc. @ Rs. 25.00 lakhs per State Bee Mission/ Board, etc.	0.25	2	0.500	2	0.500		
16	Conducting Seminars/ Workshops/ Conferences							
(i)	International @ Rs.7.50 lakhs for 2 days	0.075		0.000		0.000		
(ii)	National @ Rs.5.00 lakhs for 2 days with 300 participants per day	0.05	1	0.050	1	0.050		
(iii)	State Level @ Rs.3.00 lakhs for 2 days with 250 participants per day	0.03	10	0.300	10	0.300		
(iv)	District Level @ Rs.2.00 lakhs for 2 days with 200 participants per day	0.02	30	0.600	30	0.600		
17 (I)	Conducting Trainings/ Exposure Visits each of a batch of 25 participants for 7 days for farmers/ beekeepers							
	(A) Physical							
	(i) Within State Trainings	0.0175	400	7.000	400	7.000		
	(ii) Out side the State Trainings & Out side the State Exposure Visits (Project Based)	0.02	100	2.000	100	2.000		
	(iii) Outside the country (Rs. 4.00 lakhs per candidate)	0.04		0.000		0.000		
	(B) Online Trainings for 3 days	0.0015	200	0.300	200	0.300		
17 (II)	Officers Trainings/ Exposure Visits:							
	(i) Within the State Trainings: Rs. 300/- per participant per day. (TA/ DA as per eligibility of officials be charged from their respective Organizations/ Deptts.) Each of seven days with a batch of 10 to 15 officials	Rs. 300/- per participant per day	10	0.021	10	0.021		
	(ii) Outside State Trainings/ Exposures Visits: Rs. 800 per day per participant. (TA/ DA as per eligibility of officials be charged from their respective Organizations/ Deptts.) Each of seven days with a batch of 10 to 15 officials	Rs. 800/- per day per participant	15	0.126	15	0.126		
	(iii) Out side country (Rs. 6.00 lakhs per participant)	0.06	1	0.060	1	0.060		

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18	Monitoring & Evaluation			0.200		0.200		
19	Publicity and Publications, Advertisements, exhibitions/ fairs, etc. for promotion of Scientific Beekeeping and Honey Consumption, etc.			0.500		0.500		
20	Awards to Progressive Beekeepers involved in adoption and promotion of Scientific Beekeeping. (Project Based)			0.060		0.060		
	Sub Total MM-I excluding Management/			180.61		99.396		81.209
21	Management Support 6 %			10.836		5.964		4.873
22	Administrative/ Office Management Cost, including hiring of staff, etc. for NBHM Cell/ unit, etc. as per allocations made time to time in AAPs as per requirement			0.250		0.250		
24	Sub Total MM-1 Including Management/			191.69		105.610		86.082
B	Mini-Mission II							
25	Honey & other beehive products collection, trading, branding, marketing, etc. centres	0.20	25	5.000	25	2.500	25	2.500
26	Honey & other beehive products Processing Units/Plants	3.00	18	54.000	18	27.000	18	27.000
27	Renovation/ Extension of Old Honey & Other Beehive Products Processing Units/ Plants	0.20	31	6.200	31	3.100	31	3.100
28	Packaging, Storages, Cold Storage, etc. for Honey & other beehive products	0.60	23	13.800	23	6.900	23	6.900
29	Setting up of Honey & other beehive products in house testing labs in Honey Processing Unit	0.50	25	12.500	25	6.250	25	6.250
	Sub Total MM-II excluding Management/			91.500		45.750		45.750
	Management Support 6 %			5.490		2.745		2.745
30	Sub Total MM-II			96.990		48.495	48.450	48.495
C	Mini-Mission III							
31	R&D relating to beekeeping including developing technologies for management of area/ zone/ season wise & honeybee species wise management technology, control of bee disease/ pest, mass queen rearing, migration technology, new innovations in beekeeping, hybridization in beekeeping, etc. research on Bumble Bee, etc., *			15.000		15.000		
	Management Support 6 %			0.900		0.900		
32	Sub Total MM-III			15.900		15.900		
33	Grand Total			304.581		170.005		134.577

Remarks: In AAP 2020-21, only 50% (1st release) has been proposed for the infrastructural facilities which will be completed in two years. Hence, 50% of funds as per rate of assistance available under NBHM will be released in 2nd year.

Note: * Except rates for the Item No. i & ii of 17 (II). The rate of assistance in case of these items has been given in Rupees only.

Bumped
28/10/2020
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Secretary